

## **HIGH LITTLETON CHURCH OF ENGLAND PRIMARY SCHOOL PE FUNDING PROPOSAL 2013-2014**

- Over next two years, school to receive £16000
- Current PE delivery through school staff and PPA cover (Ed Support)
- Curriculum coaching through SSP
- Through our SSCO we have received Playground Leader training, Speed Stacking, Rugby festival, Toplink festival, Gym festival
- MSNDGA has provided competition in several sports

The above will continue during the next academic year with no extra cost to the school. During 2014-2015, Schools Forum might not be able to fund SSP; therefore the school might have to fund this provision.

### **What we would like?**

- **Increase SSCO hours to support planning, delivery and assessment of PE in school**
- **Time allocated for PLTs to meet with each other and SSCO**
- Purchasing our own playing field
- Good quality resources and storage
- Flooring in the Church hall
- To buy in additional curriculum coaching if and when required
- Purchase kit
- Extracurricular provision
- Lunchtime provision
- Use of Norton Hill infrastructure (hall/courts/fields/minibuses)

### **Proposal:**

1. Up to £1000 for SSCO
2. £3000 - resources/storage
3. £1000 – curriculum coaching
4. £600 – kit
5. £2,000 – flooring and storage in Church Hall
6. £500 – CPD/resources

**Total: £8,100**

