

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer. This means that you should use the Primary PE and Sport Premium to:

- develop or add to the PE and sport activities that your school already offers
- build capacity and capability within the school's provision, helping to ensure that improvements made now will benefit pupils joining the school in future years

Please visit gov.uk for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.



Supported by:

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and	Areas for further improvement and baseline evidence of need:			
Huge gains across the school in the annual PE assessments (Quadkids) Increased teacher confidence in teaching curriculum PE All children completing 2 hours of curriculum, PE each and every week An increased percentage of children attending weekly sports clubs Children attending a healthy eating club Whole school PE at the Rec Winning the swimming gala Winning the football league	Increased confidence in our staff to teach high quality PE Increased confidence in play leaders/SMSA in delivering high quality/active play Further improve children's mental well-being through the use of sports and physical activity Improve the children's and parent's understanding of healthy lifestyles Further inspire children to participate in sport by attending high quality sporting fixtures				
Meeting national curriculum requirements for swimming and water	Meeting national curriculum requirements for swimming and water safety				
What percentage of your Year 6 pupils could swim competently, cor of at least 25 metres when they left your primary school at the end	75%				
What percentage of your Year 6 pupils could use a range of strokes of backstroke and breaststroke] when they left your primary school at	45%				
What percentage of your Year 6 pupils could perform safe self-rescu when they left your primary school at the end of last academic year	10%				
Schools can choose to use the Primary PE and Sport Premium to probut this must be for activity over and above the national curriculum way?	Yes				











Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2017/18	Total fund allocated: £	Date Updated:	July 2018	
Key indicator 1: The engagement of a primary school children undertake at	Percentage of total allocation: 35%			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated	Evidence and impact:	Sustainability and suggested next steps:
Outdoor Play And Learning (OPAL) Container to store equipment		£4100 £2000	Observations of improved active playtimes Feedback from parents OPAL feedback on positive improvements Children with increased play literacy SMSAs reporting fewer behavior incidents	Regular OPAL meetings with OPAL lead and all staff Appoint a play leader who has a focus on active playtimes
Key indicator 2: The profile of PE and	Percentage of total allocation: 13%			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated	Evidence and impact:	Sustainability and suggested next steps:
Michelle Rochester well-being and fitness groups Active Solutions	Identify pupils who would most benefit from extra weekly PE sessions Children self-select for Active Solutions	£900 £600	Michelle Rochester written report Observations of class teachers Increase in children's QUADkids scores	Continuation of Michelle Rochester groups Use of TA to attend more Sporting Events
Sports Kit		£500		
Attending more tournaments and events		£250		











Key indicator 3: Increased confidence	Percentage of total allocation:			
				19%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Laura Macdonald PE CPD Michelle Rochester dance lessons Update PE equipment	Laura to be timetabled to work across the school Michelle to work with certain classes in order to increase confidence in teaching of dance Audit undertaken and gaps identified	£750	All teachers continue to teach 2 hours of PE each week and report that they are more confident in leading these lessons Children in Hedgehog and Otter class performed at the annual Dance umbrella Children are more active throughout PE lessons due to increased quantities of PE equipment	Increase in the time Laura spends with each class. Teachers to team teach alongside Laura Annual audit of PE equipment
Key indicator 4: Broader experience o	Percentage of total allocation:			
				21%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Bath Rugby Trip Bath City FC Trip Clubs subsidy Extra swimming sessions for Fox	Identify which clubs/sports would be most beneficial to subsidise to increase participation	£160 £100 £1500 £2000	Request from parents and children that trips are held again next year All children in Year 6 attended at least one sporting competition Increased confidence in water skills	Closer monitoring of the children's swimming ability
Key indicator 5: Increased participation	Percentage of total allocation: 14%			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
GA Subscription SSP Subscription HLTA Taking teams Director of Public Health Clubs subsidy (Competition specific)	maximize the number of sporting	£50 £250 (17-18) £250 £350 £1500	SSP feedback form	Monitor competition attended by all pupils Increase the use of HLTA to take more teams to competitions











